DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 30, 1997

COUNTY FISCAL LETTER NO. 97/98-70

TO: ALL COUNTY WELFARE FISCAL OFFICERS ALL COUNTY WELFARE DIRECTORS

SUBJECT: COUNTY SERVICES BLOCK GRANT (CSBG) STATE GENERAL FUND (SGF)PLANNING ALLOCATION FISCAL YEAR (FY) 1997/98

This letter transmits county planning allocations for the County Services Block Grant SGF program for FY 1997/98. The CSBG SGF allocation represents the amount reflected in the May 1997 tables of \$16,401,000 including funding for Information and Referral, Adult Protective Services and Out-of-Home Care Services for Adults, and Optional Programs. These funds are inclusive of costs from activities performed in the above categories by Skilled Professional Medical Personnel which are title XIX eligible(75%/17.5%/7.5% sharing ratio). The sharing ratio for CSBG program is 70% State and 30% County.

This CSBG allocation is for planning purposes only and reflects the same individual county funding level provided in the FY 1996/97 allocation. Final allocations will be sent to the counties after the State budget has been signed.

If you have any questions concerning this allocation, please call the County Cost Analysis Bureau at (916) 657-3806.

Douglas D.Park, Chief Financial Planning Branch

Attachment

c: CWDA

	State Share	County Share	Total
ALAMEDA	\$423,589	\$181,538	\$605,127
ALPINE	\$11,485	\$4,922	\$16,407
AMADOR	\$9,788	\$4,195	\$13,983
BUTTE	\$129,127	\$55,340	\$184,467
CALAVERAS	\$9,011	\$3,862	\$12,872
COLUSA	\$8,483	\$3,636	\$12,119
CONTRA COSTA	\$316,694	\$135,726	\$452,420
DEL NORTE	\$17,032	\$7,300	\$24,332
EL DORADO	\$43,650	\$18,707	\$62,357
FRESNO	\$766,608	\$328,546	\$1,095,154
GLENN	\$12,948	\$5,549	\$18,497
HUMBOLDT	\$59,097	\$25,327	\$84,425
IMPERIAL	\$44,161	\$18,926	\$63,088
INYO	\$7,406	\$3,174	\$10,580
KERN	\$255,819	\$109,637	\$365,456
KINGS	\$43,277	\$18,547	\$61,825
LAKE	\$11,520	\$4,937	\$16,458
LASSEN	\$10,913	\$4,677	\$15,590
LOS ANGELES	\$4,901,404	\$2,100,602	\$7,002,006
MADERA	\$29,855	\$12,795	\$42,650
MARIN	\$129.617	\$55,550	\$185,167
MARIPOSA	\$4,862	\$2,084	\$6,945
MENDOCINO	\$27,854	\$11,937	\$39,791
MERCED	\$92,929	\$39,827	\$132,756
MODOC	\$4,731	\$2,027	\$6,758
-YONO	\$17,843	\$7,647	\$25,490
ONTEREY	\$141,385	\$60.594	\$201,979
-APA	\$77,157	\$33,067	\$110,224
NEVADA	\$55,134	\$23,629	\$78,762
ORANGE	\$972.591	\$416,825	\$1,389,416
PLACER	\$84,315	\$36,135	\$120,450
PLUMAS	\$6,093	\$2,611	\$8,705
RIVERSIDE	\$534,589	\$229,109	\$763,698
SACRAMENTO	\$1,020,612	\$437,405	\$1,458,017
SAN BENITO	\$10,281	\$4,406	\$14,688
SAN BERNARDINO	\$489,980	\$209,991	\$699,971
SAN DIEGO SAN FRANCISCO	\$1,551,982	\$665,135	\$2,217,117
SAN JOAQUIN	\$1,000,820 \$221,168	\$428,923 \$94,786	\$1,429,743 \$315,954
SAN LUIS OBISPO	\$154,944	\$66,405	\$221,349
SAN MATEO	\$581,698	\$249,299	\$830,997
SANTA BARBARA	\$156.081	\$66,892	\$222.973
SANTA CLARA	\$604,234	\$258,958	\$863,192
SANTA CRUZ	\$82,840	\$35,503	\$118,343
SHASTA	\$156,411	\$67,033	\$223,445
SIERRA	\$5,495	\$2,355	\$7,850
SISKIYOU	\$18,774	\$8,046	\$26,821
SOLANO	\$136,786	\$58,623	\$195,409
SONOMA	\$136,975	\$58,704	\$195,679
STANSLAUS	\$126,137	\$54,059	\$180,195
SUTTER	\$37,378	\$16,019	\$53,397
TEHAMA	\$19.815	\$8,492	\$28,307
TRINITY	\$23,115	\$9,906	\$33,021
TULARE	\$218,596	\$93,684	\$312,280
OLUMNE	\$21,819	\$9,351	\$31,170
ATURA ,	\$244,983	\$104,993	\$349,975
rolo	\$93,529	\$40,084	\$133,612
YUBA	\$25,580	\$10,963	\$36,543
TOTAL	\$16,401,000	\$7,029,000	\$23,430,000